

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE

As Originally Published 4/6/2021

FEBRUARY 2021 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	12	3	85.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

WIOA Outcome Measures

DOL-C	Employed Q2 Post Exit – Adult (DOL)	MP	90.87%	71.20%	71.20%	64.70%	72.10%	72.10%	205 317		66.50%	62.10%			7/19	12/19
DOL-C	Employed Q4 Post Exit – Adult (DOL)	MP	98.70%	69.30%	69.30%	68.40%	71.80%	69.20%	175 256		68.10%	68.50%			1/19	6/19
DOL-C	Median Earnings Q2 Post Exit – Adult (DOL)	+P	115.10%	\$5,800.00	\$5,800.00	\$6,675.82	\$6,367.00	\$6,241.96	n/a 205		\$6,775.79	\$5,995.04			7/19	12/19
DOL-C	Credential Rate – Adult (DOL)	MP	95.88%	75.30%	75.30%	72.20%	81.00%	63.50%	135 187		72.60%	71.80%			1/19	6/19
DOL-C	Measurable Skills Gains - Adult (DOL)	MP	102.93%	58.00%	58.00%	59.70%	n/a	n/a	166 278		70.30%	59.00%	31.30%		7/20	2/21
DOL-C	Employed Q2 Post Exit – DW (DOL)	MP	91.95%	79.50%	79.50%	73.10%	83.60%	84.50%	125 171		74.10%	71.40%			7/19	12/19
DOL-C	Employed Q4 Post Exit – DW (DOL)	MP	106.75%	78.50%	78.50%	83.80%	82.70%	84.50%	176 210		85.50%	81.00%			1/19	6/19
DOL-C	Median Earnings Q2 Post Exit – DW (DOL)	MP	107.20%	\$8,600.00	\$8,600.00	\$9,219.25	\$9,467.90	\$8,791.68	n/a 125		\$8,493.74	\$11,378.45			7/19	12/19
DOL-C	Credential Rate – DW (DOL)	MP	106.39%	73.50%	73.50%	78.20%	75.90%	79.50%	115 147		81.40%	72.00%			1/19	6/19
DOL-C	Measurable Skills Gains - DW (DOL)	MP	96.90%	58.00%	58.00%	56.20%	n/a	n/a	137 244		71.40%	57.00%	26.30%		7/20	2/21
DOL-C	Employed/Enrolled Q2 Post Exit – Youth (DOL)	MP	96.40%	69.50%	69.50%	67.00%	70.40%	72.50%	262 391		69.80%	64.30%			7/19	12/19
DOL-C	Employed/Enrolled Q4 Post Exit – Youth (DOL)	+P	115.05%	65.80%	65.80%	75.70%	79.70%	78.30%	240 317		77.50%	74.10%			1/19	6/19
TWC	Median Earnings Q2 Post Exit – Youth (DOL)	-P	84.58%	\$2,900.00	\$2,900.00	\$2,452.85	\$3,109.25	\$3,272.40	n/a 257		\$2,403.29	\$2,523.33			7/19	12/19
DOL-C	Credential Rate – Youth (DOL)	+P	157.14%	51.80%	51.80%	81.40%	60.10%	43.30%	83 102		81.60%	81.10%			1/19	6/19
DOL-C	Measurable Skills Gains - Youth (DOL)	-P	79.20%	50.00%	50.00%	39.60%	n/a	n/a	53 134		45.40%	43.20%	16.30%		7/20	2/21
LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	95.49%	65.60%	65.60%	62.64%	69.97%	70.30%	9,896 15,799		67.26%	55.22%			7/19	12/19
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	100.02%	81.70%	81.70%	81.72%	85.32%	84.86%	16,813 20,573		85.21%	78.28%			1/19	6/19
LBB-K	Credential Rate – C&T Participants	+P	112.65%	69.40%	69.40%	78.18%	79.00%	74.63%	344 440		80.44%	75.81%			1/19	6/19

Reemployment and Employer Engagement Measures

TWC 1,2	Claimant Reemployment within 10 Weeks	n/a	n/a	n/a	42.00%	n/a	59.22%	58.78%	n/a n/a		n/a	n/a			7/20	11/20
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Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

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Reemployment and Employer Engagement Measures

TWC	# of Employers Receiving Workforce Assistance	+P	117.75%	5,081	9,583	5,983	9,413	14,170	-----	-----	4,546	3,683			10/20	2/21
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1. During the period in which work search was suspended, this measure was no longer meaningfully reportable. However, with the reimplementation of work search, we anticipate the measure to become reportable again later this year.
2. The Commission adopted BCY21 targets on Claimant Reemployment within 10 Weeks that will apply to claimants whose 10 Week Start Date is Jan 1, 2021 to June 30, 2021. Due to lag, the first month of data will be available in the April MPR.

Program Participation Measures

TWC	Avg # Children Served Per Day - Combined	-P	87.33%	13,584	13,584	11,863	15,606	14,642	1,269,353	-----	11,782	11,994			10/20	2/21
3									107							

3. TWC took a number of actions to mitigate the impact of COVID-19 on child care providers and families and to ensure the availability of child care for working parents in Texas. Some of these actions resulted in a increased costs of care. In addition, many families suspended care during the summer. The system began ramping enrollment back up but has not yet reached the level of enrollment expected because it takes several months to accomplish this.

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